



**Meeting of the Budget Development Group # 6  
February 19, 2025  
Minutes**

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The following members participated: Paul Elliott, Robert Inglis (Chair), Richard Isnor, Matt Maston, Vicki Meli, Chris Milner, Rebecca Schelew and Vicki St. Pierre

**1. Minutes**

The February 13, 2025 minutes were approved with edits.

**2. Vice President International and Student Affairs Budget Requests**

Mr. Maston identified the following challenges facing the Student Affairs Environment:

- Increased Costs
- Increased Complexity
- Increased Demand
- Embracing Diversity

He outlined the following asks and identified his priorities:

Student Experience

- Conduct Officer (\$80,000)
- EDI Programming (\$5,000)
- Resident Assistant Compensation (\$111,695 to increase 43 RA/AD positions to full single rooms)

Accessibility and Student Wellness

- Social Worker / Case Manager Salary .8 FTE (\$60,000 to keep person currently in role 4 days per week)

Academic Support

- ~~Writing Centre Coordinator~~ \$0,000)
- ~~STAR Programming Leaders~~ \$2,000)
- ~~Peer Tutors~~ \$0,000)
- ~~Fresh STAR Stipend~~ \$000)
- ~~Food Pantry Administration Salary~~ \$7,000)
- ~~Training~~ \$2,000)
- ~~Administrative Funds, Supplies etc.~~ \$000)
- ~~Onbus Peer Tutor App~~ \$0,000)

### Athletics & Recreation

- Athletic Therapist Contract Extension (\$25,000)  
8 months to full time
- Admin Assistant Contract Extension (\$1,500)
- Training Camp Meal Budget Increase (\$15,000)
- Game Day Coordinator - Post Grad Intern (\$35,000)
- Athletics Communications & Fundraising Position (\$30,000)  
In collaboration with Marketing & Communications  
Funds raised may cover position

### Spiritual Care

- Spiritual Care Ambassadors (\$5,000)

Respectfully submitted,  
Trudy Hicks,