

Meeting of the Budget Development Group # 7
February 16 , 2024
Minutes

The following members participated: Pierre Arsenault, Craig Brett, Suhjung Chun Anne Comfort, Sarah Fanning, Robert Inglis (Chair), Courtney Pringle-Carver, Greg Sandala and Vicki St. Pierre

1. Minutes

The February 9, 2024 minutes were approved as circulated.

2. Provost & Vice President Academic & Research Budget Submissions & Priorities

Dr. St. Pierre highlighted the areas she is responsible for which include:

- Faculties (Arts, Sciences and Graduate Studies, Social Sciences and Business)
- Deans (Including Dean of Libraries)
- Library and Archives
- Owens Art Gallery
- Admissions, Recruitment, and Awards
- Registrar's Office
- Purdy Crawford Teaching and Learning Centre
- Extended Learning Program
- Program Development Officer
- Office of Research Services

Her budget priorities are:

Library (\$178,000)

- 2-Year Term – Humanities and Student Engagement Librarian
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Owens Art Gallery (\$16,000)

Part of salary for Curator of Education and Community Outreach

3. Federally Imposed Cap on International Students

Ms. Comfort provided an update on the number of visas going to be issued to international students and where things stand with the province on determining the number of attestation letters that the province will issue and how they will be allocated to the post-secondary institutions.

Respectfully submitted,
Trudy Hicks,