

Mount Allison University
 Report on Performance Objectives for the Federal Research Support Fund
 2021-2022

Eligible Expense Category	Performance Objective	Indicator	Output	Outcomes	Performance Outcome
Facilities	Maintain quality research by maintaining monetary investments in custodial, security, and utilities	Money spent on custodial, security, and utilities	Portion of RSF invested in custodial, security, and utilities	Money (or relative proportion of RSF) invested in 2021-22 equal to or greater than in 2020-21	We invested an equal proportion of the RSF as in 2020-21
Resources	Maintain monetary investments in library acquisitions by continuing to purchase electronic journal subscriptions and materials for collections	Money spent on electronic journal subscriptions and other acquisitions	Portion of RSF invested in electronic journal subscriptions and other acquisitions	Money (or relative proportion of RSF) invested in 2021-22 equal to or greater than in 2020-21	We invested an equal proportion of the RSF as in 2020-21
Resources	Maintain monetary investments in labour costs for Computing Services for positions that provide continuing support to research activities	Money spent on Computing Services			