

Meeting of the Budget Development Group #4  
January 18 , 2021  
Minutes

The following members participated: Anne Comfort, Philip Cormier, Nauman Farooqi, Jeff Hennessy, Robert Inglis, Margaret-Ellen Messinger, Chris Milner, Michael Nolan and Courtney Pringle Carver

1. Minutes

The January 4, 2022 minutes were approved as circulated.

2. VP Finance & Administration (VPFA) Budget Submissions & Priorities

Mr. Inglis said his budget priorities were to:

- x 6 X S S R U W W K H 8 Q L Y H U V L W \ ¶ V V W U D W H J L F J R D O V
- x Long-term sustainability
  - o Targeted student enrolment
  - o Innovation
  - o Initiatives that increase revenues and/or decrease expenses
- x Address areas that are critically under resourced
- x Address high risk areas

Human Resources (\$35,000)

Health and safety equipment and training (\$12,000)

Hearing Conservation Program

Required training for employees such as fall protection and transportation of dangerous goods.

University wide training (\$23,000)

Various professional development and training opportunities

Training budget at one time was \$100,000 but is now \$10,000

Facilities Management (\$344,000)

Regulatory requirements (\$111,000)

